

# Wells-Ogunquit Community School District

## 2015-2016 Budget - Summary

Report # 63451

Statement Code: B15CCSum

Account Number / Description	Budget Total 7/1/2015 - 6/30/2016	FY15 Year Adopted 7/1/2014 - 6/30/2015	Amt Chng from FY15	% Chng from FY15
<b>100 Wells Elementary School</b>	\$5,994,615.03	\$5,893,232.10	\$101,382.93	1.72%
<b>150 Wells Junior High School</b>	\$5,773,821.37	\$5,838,196.60	\$(64,375.23)	(1.10)%
<b>300 Wells High School</b>	\$6,052,372.43	\$5,725,205.43	\$327,167.00	5.71%
<b>900 District Wide</b>	\$6,474,004.77	\$5,726,589.55	\$747,415.22	13.05%
<b>950 K-8</b>	\$49,837.66	\$2,000.00	\$47,837.66	2,391.88%
<b>990 9-12</b>	\$10,771.95	\$9,944.67	\$827.28	8.32%
<b>GRAND TOTAL</b>	\$24,355,423.21	\$23,195,168.35	\$1,160,254.86	5.00%