

Article 3

To see what sum the District will be authorized to expend for Special Education.

- School Committee Recommends: \$3,908,838.22

Moved:	Jason Vennard	Motion to approve Article 3 in the amount of
Seconded:	Miranda Pollard	\$3,908,838.22
Vote:	Passed	

Article 4

To see what sum the District will be authorized to expend for Career and Technical Education.

- School Committee Recommends: \$14,000.00

Moved:	Boriana Dolliver	Motion to approve Article 4 in the amount of
Seconded:	Jason Vennard	\$14,000.00
Vote:	Passed	

Article 5

To see what sum the District will be authorized to expend for Other Instruction including summer school and extra-curricular instruction.

- School Committee Recommends: \$840,573.77

Moved:	Miranda Pollard	Motion to approve Article 5 in the amount of
Seconded:	Boriana Dolliver	\$840,573.77
Vote:	Passed	

Article 6

To see what sum the District will be authorized to expend for Student and Staff Support.

- School Committee Recommends: \$2,361,955.68

Moved:	Jason Vennard	Motion to approve Article 6 in the amount of
Seconded:	Miranda Booth	\$2,361,955.68
Vote:	Passed	

Article 7

To see what sum the District will be authorized to expend for System Administration.

- School Committee Recommends: \$776,234.16

Moved:	Helena Ackerson	Motion to approve Article 7 in the amount of
Seconded:	Jason Vennard	\$776,234.16
Vote:	Passed	

Article 8

To see what sum the District will be authorized to expend for School Administration.

- School Committee Recommends: \$1,277,927.95

Moved:	Jason Vennard	Motion to approve Article 8 in the amount of
Seconded:	Miranda Booth	\$1,277,927.95
Vote:	Passed	

Article 9

To see what sum the District will be authorized to expend for Transportation and Buses.

- School Committee Recommends: \$1,232,225.87

Moved:	Jason Vennard	Motion to approve Article 9 in the amount of
Seconded:	Helena Ackerson	\$1,232,225.87
Vote:	Passed	

Article 10

To see what sum the District will be authorized to expend for Facilities Maintenance.

- School Committee Recommends: \$2,841,501.73

Moved:	Boriana Dolliver	Motion to approve Article 10 in the amount of
Seconded:	Miranda Pollard	\$2,841,501.73
Vote:	Passed	

Article 11

To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

- School Committee Recommends: \$2,982,261.00

Moved:	Miranda Booth	Motion to approve Article 11 in the amount of
Seconded:	Jason Vennard	\$2,982,261.00
Vote:	Passed	

Article 12

To see what sum the District will be authorized to expend for All Other Expenditures including school lunch.

- School Committee Recommends: \$213,169.48

Moved:	Jason Vennard	Motion to approve Article 12 in the amount of
Seconded:	Miranda Booth	\$213,169.48
Vote:	Passed	

Article 13

To see what sum the District will appropriate for the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, §15688. Recommended amounts set forth below:

Total Appropriated by municipality		Total raised (and District assessments by municipality).	
Town of Wells:	\$12,534,411.62	Town of Wells:	\$11,464,912.37
Town of Ogunquit:	\$ 3,399,342.08	Town of Ogunquit	\$ 3,109,293.06
School District Total Appropriated:		School District Total Raise:	
(Sum of above)	<u>\$15,933,753.71</u>	(Sum of above)	<u>\$14,574,205.43</u>

Moved: Helena Ackerson
 Seconded: Jason Vennard
 Vote: Passed

Motion to follow the recommendation of the School Committee and appropriate \$15,933,753.71 and to raise and assess Wells \$11,464,912.37 and Ogunquit \$3,109,293.06 as their contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A § 15688. The total amount is \$14,574,205.43.

Article 14

To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from Kindergarten to Grade 12.

➤ School Committee Recommends: \$2,982,261.00

Moved: Jason Vennard Motion to approve Article 14 in the amount of \$2,982,261.00
 Seconded: Boriana Dolliver
 Vote: Passed

Article 15

To see what sum the District will raise and appropriate to transfer to the School Nutrition Program

➤ School Committee Recommends: \$175,000.00

Moved: Jason Vennard Motion to approve Article 15 in the amount
 Seconded: Boriana Dolliver of \$175,000.00
 Vote: Passed

Article 16 (Written ballot required)

To see what sum the District will raise and appropriate in additional local funds (Recommend \$7,296,565.38, which exceeds the State's Essential Programs and Services allocation model by \$7,296,565.38) as required to fund the budget recommended by the Wells-Ogunquit C.S.D. School Committee.

- School Committee Recommends: \$7,296,565.38 for additional local funds

Moved:	Miranda Booth	Motion to follow the recommendation of the
Seconded:	Helena Ackerson	School Committee and raise and appropriate
Vote:	16-0	\$7,296,565.38 in additional local funds which
		Exceeds the State's Essential Programs and Services
		allocation model by \$7,296,565.38 as required to fund the
		budget recommended by the Wells-Ogunquit CSD School
		Committee

Article 17

To see what sum the District will authorize the Wells-Ogunquit C.S.D. School Committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the District's contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, §15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

- School Committee Recommends: \$26,417,580.08

Moved:	Boriana Dolliver	Motion to approve Article 17 in the amount
Seconded:	Jason Vennard	of \$26,417,580.08
Vote:	Passed	

Article 18

In addition to amounts authorized in Articles 2 through 16, shall the School Committee be authorized pursuant to 20-A M.R.S.A. §1706 to expend up to \$75,000 from the Capital Reserve Fund previously established by District voters for capital projects deemed necessary by the Superintendent.

- School Committee Recommends: Approval

Moved:	Jason Vennard	Motion to authorize to expend up to \$75,000 from
Seconded:	Miranda Booth	the Capital Reserve Fund
Vote:	Passed	

Article 19

To see what sum the Wells-Ogunquit Community School District will appropriate for Adult Community Education and to see what sum the Wells-Ogunquit Community School District will

raise as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

- School Committee recommends an appropriation of \$276,502.00 and to raise the local share of \$206,451.00.

Moved: Jason Vennard Motion to approve Article 19 in the amount of
 Seconded: Helena Ackerson \$276,502.00 and to raise \$206,451.00.
 Vote: Passed

Article 20

In addition to amounts approved in the preceding articles, shall the School Committee be authorized to expend such sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

- School Committee Recommends: Approval

Moved: Jason Vennard Motion to approve Article 20 as read.
 Seconded: Helena Ackerson
 Vote:

Moderator Dixon thanked the attendees and reminded them of the referendum vote for the budget on June 12, 2018.

Moderator Dixon called for a motion to adjourn.

Motion to adjourn at 6:58 pm.

Moved: Helena Ackerson
 Seconded: Jason Vennard
 Vote: Passed

Respectfully submitted,


 Victoria M. Aldridge
 Recording Secretary