



WOCSD SCHOOL COMMITTEE

MISSION STATEMENT

The Wells-Ogunquit C.S.D. commits to ensuring that each scholar develops the social, academic, critical and creative thinking skills necessary to meet with success in college, career, citizenship and life. The responsibility for education is shared by student, family, school and community.

Page 60

MINUTES

The Wells-Ogunquit C.S.D. School Committee held a **Public Hearing** meeting on Wednesday, **March 27, 2019** at 6:00pm in the Wells Junior High School Multi-Purpose Room, 1470 Post Road, Wells, Maine.

School Committee members attending were: Helena Ackerson, Chair; Jason Vennard, Vice-Chair; Karen MacNeill, and Aneliya Georgieva-Petrov. Heather Sittig and Boriana Dolliver were absent.

Administrators in attendance were: Jim Daly, Superintendent; Stacey Schatzabel, Dir. of Instruction/SPED; Michael Richards, Dir. of Technology; Jay Moore, Dir. of Operations; Pierce Cole, Dir. Athletics 6-12; Chris Chessie, Dir. Adult Education; Chris Pasternak, Dir. of Nutrition Svcs.; Eileen Sheehy, WHS Principal; Josh Gould, WHS Asst. Principal; Jack Molloy, WHS Student Act. Dir.; AJ Dufort, WJHS Principal; Doug Perley, WJHS Asst. Principal; and April Noble, WES Principal.

Others present were: Maryanne Foley, Karen Tufts, Reg Bennett, Cindy Roche, Tim Roche, and Sean Roche.

1. **Call to Order/ Mission Statement**

- Chair Ackerson called the meeting to order at 6:00 pm.
- Chair Ackerson read the Mission Statement and led the group in the Pledge of Allegiance.

2. **Public Hearing – FY '20 Preliminary Budget**

-Supt. Daly opened this section of the meeting by explaining the budget process and the steps leading to a final figure:

- process began in October - goal of less than 3%
- administrators met with staff during Nov-Dec
- principals and directors' budgets presented in December
- no positions were cut in the process
- key drivers: - estimated 8% health insurance increase
- 3 % increase on salaries/step increases
- result: \$617,932 increase – 2.34%

-Supt. Daly reviewed the FY'20 Proposed Budget presentation, including the WOCSD Mission and Vision and highlighted many aspects of the District from academics, arts and athletics to the highly effective collaborative staff and extensive community service endeavors by students.

-Supt. Daly reviewed each cost center of the proposed budget and noted that a new contract had been negotiated which provides for a 3% salary increase for all staff.

-He explained that:

- Total K-12 Program Budget = \$ 27,035,512
- Less State Revenue - 1,535,725
- Less Local Non Tax Revenue - 30,000
- Total Local Cost to Towns = \$ 25,469,787

The estimated 2020 tax increase would be:

- Wells: \$.08 per thousand
- Ogun: \$.05 per thousand

Using a base of a \$300,000 home, this would equate to a property tax increase/decrease of:

- Wells: \$ 24.00/year
- Ogun: \$ 15.00/year
-

Supt. Daly noted that other area school district budgets are reflecting a much higher increase:

- York – 4.64%
- Kennebunk – 4.6%

-Wells/Ogunquit – below 3.0%

Supt. Daly noted upcoming meeting/event dates pertinent to the completion of the budget process:

- Tuesday, April 2, 2019 – School Committee adopts final budget
-Note that this is a change of date from the regular scheduled meeting of April 3rd
- Wednesday, May 1, 2019 - School Committee issues warrants
- Wednesday, June 5, 2019 - School Committee Budget Meeting
- Tuesday, June 11, 2019 - Budget Referendum vote

3. Public Comment

- there was no public comment
- Chair Ackerson publically thanked Supt. Daly for his diligence and leadership in creating a fiscally-sound budget that supports students.

4. Adjournment

- Chair Ackerson called for a motion to adjourn the meeting.

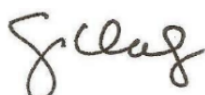
Motion to adjourn meeting at 6:20pm.

Moved: Vennard

Seconded: MacNeill

Vote: 4-0
(Dolliver and Sittig absent)

Respectfully submitted,



James P. Daly, Secretary
Wells-Ogunquit School Committee