

# Wells-Ogunquit Community School District

## 2014-2015 Budget - Summary

Report # 58594

Statement Code: B15CCSum

Account Number / Description	FY15 Budget Total 7/1/2014 - 6/30/2015	FY14 Year Adopted 7/1/2013 - 6/30/2014	Amt Chng from FY13	% Chng from FY13
<b>100 Wells Elementary School</b>	<b>\$5,818,019.00</b>	<b>\$5,794,570.98</b>	<b>\$23,448.02</b>	<b>0.40%</b>
<b>150 Wells Junior High School</b>	<b>\$5,820,501.93</b>	<b>\$5,932,191.06</b>	<b>\$(111,689.13)</b>	<b>(1.88)%</b>
<b>300 Wells High School</b>	<b>\$5,765,029.20</b>	<b>\$5,970,719.23</b>	<b>\$(205,690.03)</b>	<b>(3.44)%</b>
<b>900 District Wide</b>	<b>\$5,779,673.55</b>	<b>\$4,183,317.58</b>	<b>\$1,596,355.97</b>	<b>38.16%</b>
<b>950 K-8</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>990 9-12</b>	<b>\$9,944.67</b>	<b>\$1,500.00</b>	<b>\$8,444.67</b>	<b>562.98%</b>
<b>GRAND TOTAL</b>	<b>\$23,195,168.35</b>	<b>\$21,884,298.85</b>	<b>\$1,310,869.50</b>	<b>5.99%</b>