

**PROPOSED TIMELINE
FY 2013 BUDGET APPROVAL**

December 21	Draft Budgets due to Central Office
January (TBA)	Administrators discuss budgets with Superintendent and Director of Finance/HR (initial adjustments)
February 7 (3:30 – 7:00)	Budget roll out to Finance Sub-Committee (Part I)
February 8 (3:30 – 7:00)	Budget roll out to Finance Sub-Committee (Part II)
March 7	Present proposed budget to School Committee/Public
March 21	Public Hearing at WHS Olenn Auditorium on the proposed budget
March 28	Final deliberations on budget
April 4	School Committee agrees to budget total in order that warrants, etc. can be prepared for the May 2 Meeting.
May 2	School Committee approves the budget, issues warrant calling for Budget Meeting on June 6 and Referendum Vote on June 12.
June 6	Budget meeting – Moderator Paper ballot on amount of EPS
June 12	Referendum vote (within 14 days of budget meeting)

Additional School Committee meetings may be scheduled as needed