

## **PROPOSED TIMELINE FY 2012 BUDGET APPROVAL**

December 22	Draft Budgets due to Central Office Administrators to begin budget conversations with Scott and Elaine
January 19	Elaine presents factors to Finance Sub-Committee
January 27	Budget roll out to Finance Sub-Committee (Part I)
January 28	Budget roll out to Finance Sub-Committee (Part II)
February 16	Show proposed budget to School Committee/Public
March 2	Public Hearing at WJHS gym on the proposed budget
March 16	Final deliberations on budget
April 6	<b>School Committee agrees to budget total</b> in order that warrants, etc. can be prepared for the May 4 Meeting.
May 4	<b>School Committee approves the budget, issues warrant calling for Budget Meeting on June 1 and Referendum Vote on June 14.</b>
June 1	Budget meeting – Moderator Paper ballot on amount of EPS
June 14	Referendum vote (with 14 days of budget meeting)

Additional School Committee meetings may be scheduled as needed