

WOCSD – FY '18 BUDGET – PROPOSED TIMELINE



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| NOVEMBER 16 th | WOCSD Preliminary Budget Workshop |
| NOV 18 th – DEC 16 th | Individual buildings draft budget preparation |
| DECEMBER 16 th | Draft budgets due to Central Office |
| DECEMBER 20 th – 22 nd | Administrators begin budget review with supt. and director of finance |
| JANUARY 18 th | Present/review proposed budget to School Committee (make revisions if needed) |
| FEBRUARY 15 th & 16 th | Individual administrators meet with WOCSD Finance Sub-Committee |
| MARCH 1 st | Present proposed budget to School Committee/Public |
| MARCH 15 th | WOCSD Budget Workshop |
| MARCH 29 th | Public Hearing on proposed budget (<i>Wells Junior High</i>) |
| APRIL 5 th | School Committee review/discuss/approve budget total to prepare warrants for May 3 rd meeting |
| APRIL 5 th – 14 th | Prepare: <ul style="list-style-type: none">• Budget meeting warrant• Warrant and Notice of Election for BVR• Prepare Notice – supt. will post at referendum |
| APRIL 5 th – 14 th | Prepare: <ul style="list-style-type: none">• Detailed budget document (<i>District Budget Newsletter</i>) for distribution (to be mailed by Thursday, May 18th) and post on-line• Prepare/order ballots for budget validation, as well as absentee ballots |
| MAY 1 st | Notify moderator of budget meeting |
| MAY 3 rd | School Committee approves the Budget – issues warrant calling for Budget Meeting on June 7 th and Referendum Vote on Tuesday, June 13, 2017. |
| MAY 15 th | Deliver signed warrants, ballots, etc., for posting in both towns (Wells and Ogunquit) on or before May 15 th (<i>at least 7 days before meeting on June 7st / 14 days before vote on June 13th</i>) |
| MAY 17 th | Mail <i>District Budget Newsletter</i> |
| MAY 24 th | Meet/review with moderator |
| JUNE 7 th | Budget Meeting – Moderator (<i>Wells Junior High</i>) <ul style="list-style-type: none">• paper ballot – amount of EPS |
| JUNE 8 th | Complete/deliver to town clerk(s) printed information to be posted |
| JUNE 13 th | Referendum Vote (<i>Wells Junior High</i>) |
| JUNE 14 th | If referendum vote is unsuccessful, 90-day notice given to staff |