



WOCSD – FY '17 BUDGET TIMELINE



OCTOBER 21 ST	WOCSD Preliminary Budget Workshop
NOVEMBER 9 TH – DECEMBER 4 TH	Individual buildings draft budget preparation
DECEMBER 9 TH	Draft budgets due to Central Office
DECEMBER 14 TH – 18 TH	Administrators begin budget review with supt. and director of finance
JANUARY 20 th	Present/review proposed budget to School Committee (make revisions if needed)
FEB 3 rd – FEB 10 th	Individual administrators meet with WOCSD Finance Sub-Committee
MARCH 2 nd	Present proposed budget to School Committee/Public
MARCH 16 th	WOCSD Budget Workshop
MARCH 30 th	Public Hearing at WJHS gym on proposed budget
APRIL 6 th	School Committee review/discuss/approve budget total to prepare warrants for May 4 th meeting
MAY 4 th	School Committee approves the Budget – issues warrant calling for Budget Meeting on June 1 st and Referendum Vote on Tuesday, June 7, 2016.
JUNE 7 th	Budget Meeting – Moderator <ul style="list-style-type: none">• Paper ballot – amount of EPS
JUNE 14 th	Referendum Vote
JUNE 15 th	If referendum vote is unsuccessful, 90-notice given to staff