



# WOCSD – FY '17 BUDGET TIMELINE



OCTOBER 21 <sup>ST</sup>	WOCSD Preliminary Budget Workshop
NOVEMBER 9 <sup>TH</sup> – DECEMBER 4 <sup>TH</sup>	Individual buildings draft budget preparation
DECEMBER 9 <sup>TH</sup>	Draft budgets due to Central Office
DECEMBER 14 <sup>TH</sup> – 18 <sup>TH</sup>	Administrators begin budget review with supt. and director of finance
JANUARY 20 <sup>th</sup>	Present/review proposed budget to School Committee (make revisions if needed)
FEB 3 <sup>rd</sup> – FEB 10 <sup>th</sup>	Individual administrators meet with WOCSD Finance Sub-Committee
MARCH 2 <sup>nd</sup>	Present proposed budget to School Committee/Public
MARCH 16 <sup>th</sup>	WOCSD Budget Workshop
MARCH 30 <sup>th</sup>	Public Hearing at WJHS gym on proposed budget
APRIL 6 <sup>th</sup>	School Committee review/discuss/approve budget total to prepare warrants for May 4 <sup>th</sup> meeting
MAY 4 <sup>th</sup>	School Committee approves the Budget – issues warrant calling for Budget Meeting on June 1 <sup>st</sup> and Referendum Vote on Tuesday, June 7, 2016.
JUNE 1 <sup>st</sup>	Budget Meeting – Moderator <ul style="list-style-type: none"><li>• Paper ballot – amount of EPS</li></ul>
JUNE 7 <sup>th</sup>	Referendum Vote
JUNE 8 <sup>th</sup>	If referendum vote is unsuccessful, 90-notice given to staff