

Wells-Ogunquit Community School District 2016-2017 Budget Detail

Report # 72503

Statement Code: B15CCDet

Account Number / Description	Version 1 16-17 7/1/2016 - 6/30/2017	FY16 Budget 7/1/2015 - 6/30/2016	Amt Chng from FY16	% Change from Fy16
100 Wells Elementary School	\$6,224,018.66	\$5,994,615.03	\$229,403.63	3.83 %
150 Wells Junior High School	\$5,899,398.20	\$5,773,821.37	\$125,576.83	2.17 %
300 Wells High School	\$6,382,379.37	\$6,052,372.43	\$330,006.94	5.45 %
900 District Wide	\$6,500,571.62	\$6,464,004.77	\$36,566.85	0.57 %
950 K-8	\$48,205.67	\$49,837.66	\$(1,631.99)	(3.27)%
990 9-12	\$9,771.95	\$10,771.95	\$(1,000.00)	(9.28)%
GRAND TOTAL	\$25,064,345.47	\$24,345,423.21	\$718,922.26	2.95 %