

Our Goal: The District will...



WOCSD MISSION STATEMENT: The Wells-Ogunquit C.S.D. commits to ensuring that each student develops and applies the skills necessary for achievement by setting high academic and behavioral expectations, addressing individual needs and differences, and utilizing effective teaching strategies within a safe, respectful environment. The responsibility for education is shared by school, student, family and community.

CURRICULUM

Activities	Timeline	Measure of Success/Completion	Progress as of:
<ul style="list-style-type: none"> Implement Vertical Teams K-12, meeting bi-annually Move forward with Proficiency-Based Diploma 	--12/01/2015 --04/01/2016	Monthly reports to School Comm	
<ul style="list-style-type: none"> Support the implementation of the Danielson Teacher Evaluation Engage the school community to be more involved in the K-12 educational process Align curriculum K-12, create common assessments for all WOCSD students 	--Monthly updates --Ongoing --Immediate --Ongoing --Ongoing	Committee participation	

FINANCES

Activities	Timeline	Measure of Success/Completion	Progress as of: August 27, 2015
<ul style="list-style-type: none"> Maintain targeted fund balance 	--Ongoing		
<ul style="list-style-type: none"> Create a process that includes all stakeholders for budget process 	--Nov. 1, 2015		June 2016
<ul style="list-style-type: none"> Prepare a fiscally responsible and educationally sound budget 	--Ongoing		

BUILDING & GROUNDS

Activities	Timeline	Measure of Success/Completion	Progress as of:
<ul style="list-style-type: none"> WHS Construction Project properly supervised and completed on time <ul style="list-style-type: none"> --new construction --renovation 	Monthly Reports -by 12/01/15	Monthly reports to School Comm. By Clerk of the Works: --Sept.2015 --Oct 2015 On time-on budget	
<ul style="list-style-type: none"> Review and access our WOCSD facilities throughout the District to include all (3) campus' buildings, physical plant, and athletic fields 	-Immediate -Monthly updates	<u>Finance Director</u> --updated inventory list of all assets	
<ul style="list-style-type: none"> Complete work related to boilers at Wells Elem, and Well Jr High 	--10/01/2015		

BOARD GOVERNANCE

Activities	Timeline	Measure of Success/Completion	Progress as of:
<ul style="list-style-type: none"> Continue to improve communication with all stakeholders 	--Monthly --Ongoing		
<ul style="list-style-type: none"> Successfully complete negotiations with all (3) Associations 	--03/01/2016		
<ul style="list-style-type: none"> Schedule principals, directors at Monthly School Comm workshops 	--Monthly	-COMPLETE Create a schedule for principals/directors at SC workshop	

OTHER PRIORITIES

Activities	Timeline	Measure of Success/Completion	Progress as of:
<ul style="list-style-type: none"> Implement a monthly Facilities Committee throughout the WOCSD 	--Monthly 2015 --Ongoing	Report to School Comm	
<ul style="list-style-type: none"> Create District committees that involve all school stakeholders (2) students on School Comm Update District website with current information (especially calendar) 	--Monthly --Immediate --10/01/2015 --Immediate		

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