

**Proposed Budget Reductions per Board Request  
March 30, 2011**

**Wells Elementary School**

Curriculum based excursions	3,500
Various lines	<u>5,000</u>
Sub Total	8,500

**Wells Junior High School**

Library/media instruction	6,000
General instruction travel	5,000
Lease purchase computers	<u>25,000</u>
Sub Total	36,000

**Wells High School**

Curriculum based excursions	<u>1,400</u>
Sub Total	1,400

**District**

Debt service	50,425
Contingency	25,000 *
Furniture	3,000
Electricity	20,000 *
Telephones –E-rate	15,000
Health Insurance	50,000 *
Food Service Subsidy	<u>2,000 *</u>

\* Element of risk is involved with each of these reductions

Sub Total	165,425
Elimination of 3 new positions and not replace SPED Ed Tech Retiree – salary and fringe benefits	165,000 (see page 2)

**Grand Total** **\$376,325**

<b>School</b>	<b>Position</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>	
WES	New Grade 2 Teacher**	\$47,800.85	\$15,025.43	\$62,826.28	(Note 1)
WJHS	Ed Tech I-Retiring*	\$20,903.40	\$9,131.34	\$30,034.74	(Note 2)
WJHS	New Ed Tech III**	\$22,927.59	\$14,664.77	\$37,592.36	
WHS	New Ed Tech III***	\$22,927.59	\$11,684.45	\$34,612.04	
<b>Total</b>		<b>\$114,559.43</b>	<b>\$50,505.99</b>	<b>\$165,065.42</b>	

\* budgeted with single insurance

\*\* budgeted with 2 adult insurance

\*\*\* budgeted with adult w/child insurance

Note 1: This means we begin September with 22 7-year old students per class

Note 2: Administrators request this amount be reduced in order to gain the SPED teacher position