

Wells-Ogunquit Community School District

2013-2014 Budget - Summary

Report # 50402

Statement Code: B14CCSum

Account Number / Description	Budget Total 7/1/2013 - 6/30/2014	FY13 Year Adopted 7/1/2012 - 6/30/2013	Amt Chng from FY13	% Chng from FY13
100 Wells Elementary School	\$5,794,568.95	\$5,679,667.87	\$114,901.08	2.02%
150 Wells Junior High School	\$5,932,189.00	\$5,732,827.01	\$199,361.99	3.48%
300 Wells High School	\$5,970,723.32	\$5,817,703.25	\$153,020.07	2.63%
900 District Wide	\$4,186,817.58	\$4,103,195.54	\$83,622.04	2.04%
GRAND TOTAL	\$21,884,298.85	\$21,333,393.67	\$550,905.18	2.58%